

SECTION II — EUROPEAN COUNCIL AND COUNCIL

REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	ADMINISTRATIVE REVENUE	79 800 000	72 210 000	101 017 418,76
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	p.m.	p.m.	0,00
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	p.m.	p.m.	0,—
	Total	79 800 000	72 210 000	101 017 418,76

TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	REVENUE FROM STAFF	79 800 000	72 210 000	68 516 246,56
3 1	REVENUE LINKED TO PROPERTY	p.m.	p.m.	510 844,00
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE	p.m.	p.m.	1 659 073,52
3 3	OTHER ADMINISTRATIVE REVENUE	p.m.	p.m.	30 331 254,68
	Title 3 — Total	79 800 000	72 210 000	101 017 418,76

CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	REVENUE FROM STAFF				
3 0 0	Taxes and levies				
3 0 0 0	Tax on the remunerations	35 800 000	33 400 000	30 439 862,44	85,03 %
3 0 0 1	Special levies on remunerations	7 000 000	5 810 000	6 032 846,63	86,18 %
	<i>Article 3 0 0 — Subtotal</i>	42 800 000	39 210 000	36 472 709,07	85,22 %
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	37 000 000	33 000 000	32 043 537,49	86,60 %
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Subtotal</i>	37 000 000	33 000 000	32 043 537,49	86,60 %
	Chapter 3 0 — Total	79 800 000	72 210 000	68 516 246,56	85,86 %

Article 3 0 0 — Taxes and levies

Item 3 0 0 0 — Tax on the remunerations

Figures

2025 estimate	2024 estimate	2023 out-turn
35 800 000	33 400 000	30 439 862,44

Item 3 0 0 1 — Special levies on remunerations

Figures

2025 estimate	2024 estimate	2023 out-turn
7 000 000	5 810 000	6 032 846,63

Article 3 0 1 — Contributions to the pension scheme

Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

2025 estimate	2024 estimate	2023 out-turn
37 000 000	33 000 000	32 043 537,49

Item 3 0 1 1 — Transfer or purchase of pension rights by staff

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Item 3 0 1 2 — Contributions to the pension scheme by staff on leave

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 1	REVENUE LINKED TO PROPERTY				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	0,—	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	510 844,00	
	Chapter 3 1 — Total	p.m.	p.m.	510 844,00	

Article 3 1 0 — Sale of immovable property — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 1 1 — Sale of other property

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 1 2 — Letting and subletting immovable property — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	510 844,00

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 3 2 0 — Subtotal</i>	p.m.	p.m.	0,—	
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	179 616,75	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	1 479 456,77	
	Chapter 3 2 — Total	p.m.	p.m.	1 659 073,52	

Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	179 616,75

Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 479 456,77

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 3	OTHER ADMINISTRATIVE REVENUE				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	27 419 001,37	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.	2 912 253,31	
3 3 9	<i>Other revenue from administrative operations</i>	p.m.	p.m.	0,—	
	Chapter 3 3 — Total	p.m.	p.m.	30 331 254,68	

Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	27 419 001,37

Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 3 8 — Other revenue from administrative operations — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	2 912 253,31

Article 3 3 9 — Other revenue from administrative operations

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	p.m.	p.m.	0,00
4 1	DEFAULT INTEREST	p.m.	p.m.	0,—
Title 4 — Total		p.m.	p.m.	0,00

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS				
4 0 0	<i>Revenue from investments, loans granted and bank accounts</i>	p.m.	p.m.	0,00	
4 0 9	<i>Other interest and revenue</i>	p.m.	p.m.	0,—	
Chapter 4 0 — Total		p.m.	p.m.	0,00	

Article 4 0 0 — Revenue from investments, loans granted and bank accounts

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,00

Article 4 0 9 — Other interest and revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 4 1 — DEFAULT INTEREST

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 1	DEFAULT INTEREST				
4 1 0	<i>Default interest in respect of own resources made available by the Member States</i>	p.m.	p.m.	0,—	
4 1 9	<i>Other default interest</i>	p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
	Chapter 4 1 — Total	p.m.	p.m.	0,—	

Article 4 1 0 — Default interest in respect of own resources made available by the Member States

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 4 1 9 — Other default interest

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 3	MIGRATION AND BORDER MANAGEMENT	p.m.	p.m.	0,—
6 6	OTHER CONTRIBUTIONS AND REFUNDS	p.m.	p.m.	0,—
	Title 6 — Total	p.m.	p.m.	0,—

CHAPTER 6 3 — MIGRATION AND BORDER MANAGEMENT

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 3	MIGRATION AND BORDER MANAGEMENT				
6 3 2	<i>Border Management</i>	p.m.	p.m.	0,—	
	Chapter 6 3 — Total	p.m.	p.m.	0,—	

Article 6 3 2 — Border Management

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	OTHER CONTRIBUTIONS AND REFUNDS				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	Chapter 6 6 — Total	p.m.	p.m.	0,—	

Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
1	PERSONS WORKING WITH THE INSTITUTIONS	475 075 151	440 789 963	402 732 850,89
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE	240 873 707	236 091 160	225 803 545,70
10	OTHER EXPENDITURE	p.m.	p.m.	0,—
	Total	715 948 858	676 881 123	628 536 396,59

TITLE 1 — PERSONS WORKING WITH THE INSTITUTIONS

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
1 0	Members of the institutions	7	2 528 000	2 575 000	1 063 893,89
1 1	OFFICIALS AND TEMPORARY STAFF	7	442 910 151	409 748 234	376 150 669,06
1 2	OTHER STAFF AND EXTERNAL SERVICES	7	16 795 000	15 676 729	14 439 655,83
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS	7	12 842 000	12 790 000	11 078 632,11
	Title 1 — Total		475 075 151	440 789 963	402 732 850,89

CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 0	Members of the institutions					
1 0 0	<i>Remuneration and other entitlements</i>					
1 0 0 0	Basic salary	7.2	440 000	415 000	383 304,96	87,11 %
1 0 0 1	Entitlements related to the post held	7.2	96 000	90 000	78 267,54	81,53 %
1 0 0 2	Entitlements related to personal circumstances	7.2	44 000	43 000	27 517,44	62,54 %
1 0 0 3	Social security cover	7.2	23 000	22 000	14 495,76	63,03 %
1 0 0 4	Other management expenditure	7.2	1 650 000	1 985 000	560 308,19	33,96 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 0 0 6	Entitlements on entering the service, transfer, and leaving the service	7.2	p.m.	p.m.	0,—	
1 0 0 7	Annual adjustment of the remuneration	7.2	p.m.	p.m.	0,—	
	<i>Article 1 0 0 — Subtotal</i>		2 253 000	2 555 000	1 063 893,89	47,22 %
1 0 1	Termination of service					
1 0 1 0	Transitory allowance	7.2	275 000	20 000	0,—	
	<i>Article 1 0 1 — Subtotal</i>		275 000	20 000	0,—	
1 0 2	Provisional appropriation					
1 0 2 0	Provisional appropriation for changes in entitlements	7.2	p.m.	p.m.	0,—	
	<i>Article 1 0 2 — Subtotal</i>		p.m.	p.m.	0,—	
	Chapter 1 0 — Total		2 528 000	2 575 000	1 063 893,89	42,08 %

Article 1 0 0 — Remuneration and other entitlements

Item 1 0 0 0 — Basic salary

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
440 000	415 000	383 304,96

Item 1 0 0 1 — Entitlements related to the post held

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
96 000	90 000	78 267,54

Item 1 0 0 2 — Entitlements related to personal circumstances

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
44 000	43 000	27 517,44

Item 1 0 0 3 — Social security cover

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
23 000	22 000	14 495,76

Item 1 0 0 4 — Other management expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 650 000	1 985 000	560 308,19

Item 1 0 0 6 — Entitlements on entering the service, transfer, and leaving the service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 1 0 0 7 — Annual adjustment of the remuneration

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Article 1 0 1 — Termination of service

Item 1 0 1 0 — Transitory allowance

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
275 000	20 000	0,—

Article 1 0 2 — Provisional appropriation

Item 1 0 2 0 — Provisional appropriation for changes in entitlements

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 1	OFFICIALS AND TEMPORARY STAFF					
1 1 0	Remuneration and other entitlements					
1 1 0 0	Basic salaries	7.2	326 621 151	305 603 234	285 649 909,71	87,46 %
1 1 0 1	Entitlements under the Staff Regulations related to the post held	7.2	1 956 000	1 866 000	1 466 967,44	75,00 %
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	7.2	82 905 000	77 279 000	72 270 411,82	87,17 %
1 1 0 3	Social security cover	7.2	13 601 000	12 377 000	11 627 393,38	85,49 %
1 1 0 4	Salary weightings	7.2	157 000	153 000	95 213,91	60,65 %
1 1 0 5	Overtime	7.2	1 290 000	1 290 000	788 482,83	61,12 %
1 1 0 6	Entitlements under the Staff Regulations on entering the service, transfer, and leaving the service	7.2	2 195 000	2 075 000	2 415 000,00	110,02 %
1 1 0 7	Annual adjustment of the remuneration	7.2	11 799 000	6 775 000	0,—	
	<i>Article 1 1 0 — Subtotal</i>		440 524 151	407 418 234	374 313 379,09	84,97 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 1 1	Termination of service					
1 1 1 0	Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)	7.2	2 386 000	2 330 000	1 837 289,97	77,00 %
1 1 1 1	Allowances for staff whose service is terminated	7.2	p.m.	p.m.	0,—	
1 1 1 2	Entitlements of the former Secretaries-General	7.2	p.m.	p.m.	0,—	
	<i>Article 1 1 1 — Subtotal</i>		2 386 000	2 330 000	1 837 289,97	77,00 %
	Chapter 1 1 — Total		442 910 151	409 748 234	376 150 669,06	84,93 %

Article 1 1 0 — Remuneration and other entitlements

Item 1 1 0 0 — Basic salaries

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
326 621 151	305 603 234	285 649 909,71

Item 1 1 0 1 — Entitlements under the Staff Regulations related to the post held

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 956 000	1 866 000	1 466 967,44

Item 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
82 905 000	77 279 000	72 270 411,82

Item 1 1 0 3 — Social security cover

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
13 601 000	12 377 000	11 627 393,38

Item 1 1 0 4 — Salary weightings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
157 000	153 000	95 213,91

Item 1 1 0 5 — Overtime

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 290 000	1 290 000	788 482,83

Item 1 1 0 6 — Entitlements under the Staff Regulations on entering the service, transfer, and leaving the service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 195 000	2 075 000	2 415 000,00

Item 1 1 0 7 — Annual adjustment of the remuneration

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
11 799 000	6 775 000	0,—

Article 1 1 1 — Termination of service

Item 1 1 1 0 — Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 386 000	2 330 000	1 837 289,97

Item 1 1 1 1 — Allowances for staff whose service is terminated

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 1 1 1 2 — Entitlements of the former Secretaries-General

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 2	OTHER STAFF AND EXTERNAL SERVICES					

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 2 0	<i>Other staff and external services</i>					
1 2 0 0	Other staff	7.2	13 508 000	12 711 729	12 093 519,93	89,53 %
1 2 0 1	National experts on secondment	7.2	1 507 000	1 439 000	1 323 337,39	87,81 %
1 2 0 2	Traineeships	7.2	928 000	860 000	793 614,14	85,52 %
1 2 0 3	External services	7.2	328 000	326 000	139 184,37	42,43 %
1 2 0 4	Supplementary services for the translation service	7.2	158 000	125 000	90 000,00	56,96 %
1 2 0 7	Annual adjustment of the remuneration	7.2	366 000	215 000	0,—	
	<i>Article 1 2 0 — Subtotal</i>		16 795 000	15 676 729	14 439 655,83	85,98 %
	Chapter 1 2 — Total		16 795 000	15 676 729	14 439 655,83	85,98 %

Article 1 2 0 — Other staff and external services

Item 1 2 0 0 — Other staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
13 508 000	12 711 729	12 093 519,93

Item 1 2 0 1 — National experts on secondment

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 507 000	1 439 000	1 323 337,39

Item 1 2 0 2 — Traineeships

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
928 000	860 000	793 614,14

Item 1 2 0 3 — External services

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
328 000	326 000	139 184,37

Item 1 2 0 4 — Supplementary services for the translation service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
158 000	125 000	90 000,00

Item 1 2 0 7 — Annual adjustment of the remuneration

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
366 000	215 000	0,—

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS					
1 3 0	Expenditure relating to staff management					
1 3 0 0	Miscellaneous expenditure on recruitment	7.2	163 000	161 000	106 901,17	65,58 %
1 3 0 1	Professional development	7.2	2 241 000	2 214 000	2 032 367,40	90,69 %
	<i>Article 1 3 0 — Subtotal</i>		2 404 000	2 375 000	2 139 268,57	88,99 %
1 3 1	Measures to assist the institutions' staff					
1 3 1 0	Special assistance grants	7.2	24 000	25 000	1 199,62	5,00 %
1 3 1 1	Social contact between members of staff	7.2	162 000	138 000	154 660,00	95,47 %
1 3 1 2	Supplementary aid for persons with disabilities	7.2	360 000	248 000	250 000,00	69,44 %
1 3 1 3	Other welfare expenditure	7.2	53 000	75 000	53 640,50	101,21 %
	<i>Article 1 3 1 — Subtotal</i>		599 000	486 000	459 500,12	76,71 %
1 3 2	Activities relating to all persons working with the institutions					
1 3 2 0	Medical service	7.2	425 000	598 000	385 949,87	90,81 %
1 3 2 1	Restaurants and canteens	7.2	p.m.	p.m.	0,—	
1 3 2 2	Crèches and childcare facilities	7.2	3 284 000	3 259 000	3 373 518,34	102,73 %
1 3 2 3	Interinstitutional cooperation in the field of personnel management	7.2	1 460 000	1 460 000	857 433,60	58,73 %
	<i>Article 1 3 2 — Subtotal</i>		5 169 000	5 317 000	4 616 901,81	89,32 %
1 3 3	Missions					
1 3 3 1	Mission expenses of the General Secretariat of the Council	7.2	2 970 000	2 912 000	2 552 142,61	85,93 %
1 3 3 2	Travel expenses of staff related to the European Council	7.2	1 700 000	1 700 000	1 310 819,00	77,11 %
	<i>Article 1 3 3 — Subtotal</i>		4 670 000	4 612 000	3 862 961,61	82,72 %
1 3 4	Schooling fees for Type II European Schools	7.1	p.m.	p.m.	0,—	
	Chapter 1 3 — Total		12 842 000	12 790 000	11 078 632,11	86,27 %

Article 1 3 0 — Expenditure relating to staff management

Item 1 3 0 0 — Miscellaneous expenditure on recruitment

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
163 000	161 000	106 901,17

Item 1 3 0 1 — Professional development

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 241 000	2 214 000	2 032 367,40

Article 1 3 1 — Measures to assist the institutions' staff

Item 1 3 1 0 — Special assistance grants

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
24 000	25 000	1 199,62

Item 1 3 1 1 — Social contact between members of staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
162 000	138 000	154 660,00

Item 1 3 1 2 — Supplementary aid for persons with disabilities

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
360 000	248 000	250 000,00

Item 1 3 1 3 — Other welfare expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
53 000	75 000	53 640,50

Article 1 3 2 — Activities relating to all persons working with the institutions

Item 1 3 2 0 — Medical service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
425 000	598 000	385 949,87

Item 1 3 2 1 — Restaurants and canteens

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 1 3 2 2 — Crèches and childcare facilities

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 284 000	3 259 000	3 373 518,34

Item 1 3 2 3 — Interinstitutional cooperation in the field of personnel management

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 460 000	1 460 000	857 433,60

Article 1 3 3 — Missions

Item 1 3 3 1 — Mission expenses of the General Secretariat of the Council

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 970 000	2 912 000	2 552 142,61

Item 1 3 3 2 — Travel expenses of staff related to the European Council

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 700 000	1 700 000	1 310 819,00

Article 1 3 4 — Schooling fees for Type II European Schools

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

TITLE 2 — BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
2 0	BUILDINGS AND ASSOCIATED COSTS	7	60 185 000	59 969 180	60 776 095,19

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	7	61 299 707	60 465 980	62 827 947,57
2 2	OPERATING EXPENDITURE	7	119 389 000	115 656 000	102 199 502,94
	Title 2 — Total		240 873 707	236 091 160	225 803 545,70

CHAPTER 20 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 0	BUILDINGS AND ASSOCIATED COSTS					
2 0 0	Buildings					
2 0 0 0	Rent	7.2	452 000	444 000	260 625,60	57,66 %
2 0 0 1	Annual lease payments	7.2	p.m.	p.m.	0,—	
2 0 0 2	Acquisition of immovable property	7.2	p.m.	p.m.	0,—	
2 0 0 3	Fitting-out and installation work	7.2	8 378 000	8 437 000	11 551 264,27	137,88 %
2 0 0 4	Work to make premises secure	7.2	1 934 000	2 126 000	2 055 584,60	106,29 %
2 0 0 5	Expenditure preliminary to the acquisition, construction and fitting-out of buildings	7.2	570 000	1 210 000	351 756,26	61,71 %
	<i>Article 2 0 0 — Subtotal</i>		11 334 000	12 217 000	14 219 230,73	125,46 %
2 0 1	Costs relating to buildings					
2 0 1 0	Cleaning and maintenance	7.2	21 587 000	21 141 000	19 200 438,74	88,94 %
2 0 1 1	Water, gas, electricity and heating	7.2	7 021 000	6 340 180	8 376 000,00	119,30 %
2 0 1 2	Building security and surveillance	7.2	19 089 000	19 133 000	17 934 237,51	93,95 %
2 0 1 3	Insurance	7.2	636 000	630 000	592 909,40	93,22 %
2 0 1 4	Other expenditure relating to buildings	7.2	518 000	508 000	453 278,81	87,51 %
	<i>Article 2 0 1 — Subtotal</i>		48 851 000	47 752 180	46 556 864,46	95,30 %
	Chapter 2 0 — Total		60 185 000	59 969 180	60 776 095,19	100,98 %

Article 2 0 0 — Buildings

Item 2 0 0 0 — Rent

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
452 000	444 000	260 625,60

Item 2 0 0 1 — Annual lease payments

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 2 0 0 2 — Acquisition of immovable property

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 2 0 0 3 — Fitting-out and installation work

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
8 378 000	8 437 000	11 551 264,27

Item 2 0 0 4 — Work to make premises secure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 934 000	2 126 000	2 055 584,60

Item 2 0 0 5 — Expenditure preliminary to the acquisition, construction and fitting-out of buildings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
570 000	1 210 000	351 756,26

Article 2 0 1 — Costs relating to buildings

Item 2 0 1 0 — Cleaning and maintenance

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
21 587 000	21 141 000	19 200 438,74

Item 2 0 1 1 — Water, gas, electricity and heating

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
7 021 000	6 340 180	8 376 000,00

Item 2 0 1 2 — Building security and surveillance

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
19 089 000	19 133 000	17 934 237,51

Item 2 0 1 3 — Insurance

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
636 000	630 000	592 909,40

Item 2 0 1 4 — Other expenditure relating to buildings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
518 000	508 000	453 278,81

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE					
2 1 0	Computer systems and telecommunications					
2 1 0 0	Acquisition of equipment and software	7.2	16 470 000	14 679 000	16 261 032,97	98,73 %
2 1 0 1	External assistance for the operation and development of computer systems	7.2	29 385 000	29 278 000	31 820 993,11	108,29 %
2 1 0 2	Servicing and maintenance of equipment and software	7.2	6 959 707	8 361 000	6 682 059,23	96,01 %
2 1 0 3	Telecommunications	7.2	1 596 000	1 676 000	1 364 544,35	85,50 %
	<i>Article 2 1 0 — Subtotal</i>		54 410 707	53 994 000	56 128 629,66	103,16 %
2 1 1	Furniture	7.2	1 055 000	1 044 980	1 048 545,53	99,39 %
2 1 2	Technical equipment and installations					
2 1 2 0	Purchase and replacement of technical equipment and installations	7.2	2 199 000	1 793 000	2 085 771,24	94,85 %
2 1 2 1	External assistance for the operation and development of technical equipment and installations	7.2	103 000	102 000	95 000,00	92,23 %
2 1 2 2	Renting, servicing, maintenance and repair of technical equipment and installations	7.2	1 342 000	1 358 000	1 087 986,63	81,07 %
	<i>Article 2 1 2 — Subtotal</i>		3 644 000	3 253 000	3 268 757,87	89,70 %
2 1 3	Transport	7.2	2 190 000	2 174 000	2 382 014,51	108,77 %
	Chapter 2 1 — Total		61 299 707	60 465 980	62 827 947,57	102,49 %

Article 2 1 0 — Computer systems and telecommunications

Item 2 1 0 0 — Acquisition of equipment and software

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
16 470 000	14 679 000	16 261 032,97

Item 2 1 0 1 — External assistance for the operation and development of computer systems

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
29 385 000	29 278 000	31 820 993,11

Item 2 1 0 2 — Servicing and maintenance of equipment and software

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 959 707	8 361 000	6 682 059,23

Item 2 1 0 3 — Telecommunications

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 596 000	1 676 000	1 364 544,35

Article 2 1 1 — Furniture

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 055 000	1 044 980	1 048 545,53

Article 2 1 2 — Technical equipment and installations

Item 2 1 2 0 — Purchase and replacement of technical equipment and installations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 199 000	1 793 000	2 085 771,24

Item 2 1 2 1 — External assistance for the operation and development of technical equipment and installations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
103 000	102 000	95 000,00

Item 2 1 2 2 — Renting, servicing, maintenance and repair of technical equipment and installations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 342 000	1 358 000	1 087 986,63

Article 2 1 3 — Transport

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 190 000	2 174 000	2 382 014,51

CHAPTER 2 2 — OPERATING EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 2	OPERATING EXPENDITURE					
2 2 0	<i>Meetings and conferences</i>					
2 2 0 0	Travel expenses of delegations	7.2	15 505 000	15 505 000	9 818 788,50	63,33 %
2 2 0 1	Miscellaneous travel expenses	7.2	510 000	509 000	322 800,00	63,29 %
2 2 0 2	Interpreting costs	7.2	85 060 000	81 600 000	75 354 196,00	88,59 %
2 2 0 3	Representation expenses	7.2	191 000	185 000	136 894,34	71,67 %
2 2 0 4	Miscellaneous expenditure on meetings	7.2	5 662 000	5 185 000	5 373 937,69	94,91 %
2 2 0 5	Organisation of conferences, congresses and meetings	7.2	1 246 000	1 652 000	835 119,54	67,02 %
	<i>Article 2 2 0 — Subtotal</i>		108 174 000	104 636 000	91 841 736,07	84,90 %
2 2 1	<i>Information</i>					
2 2 1 0	Documentation and library expenditure	7.2	2 853 000	2 823 000	2 749 288,17	96,36 %
2 2 1 1	Official Journal	7.2	p.m.	p.m.	0,—	
2 2 1 2	General publications	7.2	320 000	310 000	389 984,52	121,87 %
2 2 1 3	Information and public events	7.2	6 635 000	6 500 000	6 061 653,02	91,36 %
	<i>Article 2 2 1 — Subtotal</i>		9 808 000	9 633 000	9 200 925,71	93,81 %
2 2 3	<i>Miscellaneous expenses</i>					
2 2 3 0	Office supplies	7.2	396 000	398 000	429 027,67	108,34 %
2 2 3 1	Postal charges	7.2	45 000	35 000	51 499,91	114,44 %
2 2 3 2	Expenditure on studies, surveys and consultations	7.2	45 000	45 000	19 500,00	43,33 %
2 2 3 3	Interinstitutional cooperation	7.2	p.m.	p.m.	0,—	
2 2 3 4	Removals	7.2	33 000	33 000	41 000,00	124,24 %
2 2 3 5	Financial charges	7.2	15 000	15 000	6 880,00	45,87 %
2 2 3 6	Legal expenses and costs, damages and compensation	7.2	556 000	550 000	375 637,14	67,56 %
2 2 3 7	Other operating expenditure	7.2	317 000	311 000	233 296,44	73,60 %
	<i>Article 2 2 3 — Subtotal</i>		1 407 000	1 387 000	1 156 841,16	82,22 %
	Chapter 2 2 — Total		119 389 000	115 656 000	102 199 502,94	85,60 %

Article 2 2 0 — Meetings and conferences

Item 2 2 0 0 — Travel expenses of delegations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
15 505 000	15 505 000	9 818 788,50

Item 2 2 0 1 — Miscellaneous travel expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
510 000	509 000	322 800,00

Item 2 2 0 2 — Interpreting costs

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
85 060 000	81 600 000	75 354 196,00

Item 2 2 0 3 — Representation expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
191 000	185 000	136 894,34

Item 2 2 0 4 — Miscellaneous expenditure on meetings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
5 662 000	5 185 000	5 373 937,69

Item 2 2 0 5 — Organisation of conferences, congresses and meetings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 246 000	1 652 000	835 119,54

Article 2 2 1 — Information

Item 2 2 1 0 — Documentation and library expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 853 000	2 823 000	2 749 288,17

Item 2 2 1 1 — Official Journal

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 2 2 1 2 — General publications

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
320 000	310 000	389 984,52

Item 2 2 1 3 — Information and public events

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 635 000	6 500 000	6 061 653,02

Article 2 2 3 — Miscellaneous expenses

Item 2 2 3 0 — Office supplies

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
396 000	398 000	429 027,67

Item 2 2 3 1 — Postal charges

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
45 000	35 000	51 499,91

Item 2 2 3 2 — Expenditure on studies, surveys and consultations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
45 000	45 000	19 500,00

Item 2 2 3 3 — Interinstitutional cooperation

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 2 2 3 4 — Removals

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
33 000	33 000	41 000,00

Item 2 2 3 5 — Financial charges

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
15 000	15 000	6 880,00

Item 2 2 3 6 — Legal expenses and costs, damages and compensation

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
556 000	550 000	375 637,14

Item 2 2 3 7 — Other operating expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
317 000	311 000	233 296,44

TITLE 10 — OTHER EXPENDITURE

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
10 0	PROVISIONAL APPROPRIATIONS		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2	p.m.	p.m.	0,—
	Title 10 — Total		p.m.	p.m.	0,—

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

1. S — STAFF

1.1. S 1 — European Council and Council

Function group and	

grade	2025			2024		
	Permanent posts	Temporary posts		Permanent posts	Temporary posts	
		President of the European Council	Others		President of the European Council	Others
Non-category	1			1		
AD 16	8	1		8	1	
AD 15	33[1]	1		33[1]	1	
AD 14	145[2]	2	1	145[2]	2	1
AD 13	140	3		140	3	
AD 12	214	7	1	214	7	1
AD 11	112	2		102	2	
AD 10	202	2		192	2	
AD 9	250		1	250		1
AD 8	141			150		
AD 7	136	1		146	1	
AD 6	67	1		67	1	
AD 5	101			86		
<i>AD Subtotal</i>	<i>1 549</i>	<i>20</i>	<i>3</i>	<i>1 533</i>	<i>20</i>	<i>3</i>
AST 11	42			42		
AST 10	49			49		
AST 9	191	7		191	7	
AST 8	88	2		88	2	
AST 7	164			154		
AST 6	226			216		
AST 5	250	1		275	1	
AST 4	150			160		
AST 3	46	2		46	2	
AST 2	10	1		10	1	
AST 1	8			18		
<i>AST Subtotal</i>	<i>1 224</i>	<i>13</i>		<i>1 249</i>	<i>13</i>	
AST/SC 6						
AST/SC 5	1			1		
AST/SC 4	9			9		
AST/SC 3	36			21		
AST/SC 2	97			72		
AST/SC 1	77			107		
<i>AST/SC Subtotal</i>	<i>220</i>			<i>210</i>		
Total	2 994	33	3	2 993	33	3
Grand total	3 030			3 029		

(1)Including 4 agents of grade AD 16 *ad personam* .

(2)Including 7 agents of grade AD 15 *ad personam* .