

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	ADMINISTRATIVE REVENUE	2 769 421	2 393 000	2 037 007,96
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	p.m.	p.m.	0,—
	Total	2 769 421	2 393 000	2 037 007,96

TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	REVENUE FROM STAFF	2 769 421	2 393 000	2 037 007,96
3 1	REVENUE LINKED TO PROPERTY	p.m.	p.m.	0,—
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE	p.m.	p.m.	0,—
3 3	OTHER ADMINISTRATIVE REVENUE	p.m.	p.m.	0,—
	Title 3 — Total	2 769 421	2 393 000	2 037 007,96

CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	REVENUE FROM STAFF				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	1 032 288	961 000	793 084,05	76,83 %
3 0 0 1	Special levies on remunerations	222 545	206 000	170 756,40	76,73 %
	<i>Article 3 0 0 — Subtotal</i>	1 254 833	1 167 000	963 840,45	76,81 %
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	1 514 588	1 226 000	1 073 167,51	70,86 %
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Subtotal</i>	1 514 588	1 226 000	1 073 167,51	70,86 %
	Chapter 3 0 — Total	2 769 421	2 393 000	2 037 007,96	73,55 %

Article 3 0 0 — Taxes and levies

Item 3 0 0 0 — Tax on remunerations

Figures

2025 estimate	2024 estimate	2023 out-turn
1 032 288	961 000	793 084,05

Item 3 0 0 1 — Special levies on remunerations

Figures

2025 estimate	2024 estimate	2023 out-turn
222 545	206 000	170 756,40

Article 3 0 1 — Contributions to the pension scheme

Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

2025 estimate	2024 estimate	2023 out-turn
1 514 588	1 226 000	1 073 167,51

Item 3 0 1 1 — Transfer or purchase of pension rights by staff

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Item 3 0 1 2 — Contributions to the pension scheme by staff on leave

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 1	REVENUE LINKED TO PROPERTY				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	0,—	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
	Chapter 3 1 — Total	p.m.	p.m.	0,—	

Article 3 1 0 — Sale of immovable property — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 1 1 — Sale of other property

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 1 2 — Letting and subletting immovable property — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 3 2 0 — Subtotal</i>	p.m.	p.m.	0,—	
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	0,—	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	0,—	
	Chapter 3 2 — Total	p.m.	p.m.	0,—	

Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 3	OTHER ADMINISTRATIVE REVENUE				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 3	<i>Insurance payments received — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 9	<i>Other revenue from administrative operations</i>	p.m.	p.m.	0,—	
	Chapter 3 3 — Total	p.m.	p.m.	0,—	

Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 3 3 — Insurance payments received — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 3 8 — Other revenue from administrative operations — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Article 3 3 9 — Other revenue from administrative operations

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	p.m.	p.m.	0,—
	Title 4 — Total	p.m.	p.m.	0,—

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS				
4 0 0	<i>Revenue from investments, loans granted and bank accounts</i>	p.m.	p.m.	0,—	
	Chapter 4 0 — Total	p.m.	p.m.	0,—	

Article 4 0 0 — Revenue from investments, loans granted and bank accounts

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
1	PERSONS WORKING WITH THE INSTITUTION	14 551 308	12 232 594	10 676 258,12
2	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	3 829 310	3 735 114	3 683 753,71
3	EUROPEAN DATA PROTECTION BOARD	8 703 257	8 361 752	7 393 833,66
10	OTHER EXPENDITURE	p.m.	p.m.	0,—
	Total	27 083 875	24 329 460	21 753 845,49

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
1 0	MEMBERS OF THE INSTITUTION	7	746 671	469 000	439 999,88
1 1	STAFF OF THE INSTITUTION	7	13 804 637	11 763 594	10 236 258,24
	Title 1 — Total		14 551 308	12 232 594	10 676 258,12

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 0	MEMBERS OF THE INSTITUTION					
1 0 0	Remuneration, allowances and other entitlements of Members					
1 0 0 0	Remuneration and allowances	7.2	454 000	426 000	404 065,66	89,00 %
1 0 0 1	Entitlements on entering and leaving the service	7.2	74 687	p.m.	0,—	
1 0 0 2	Temporary allowances	7.2	172 984	p.m.	0,—	
1 0 0 3	Pensions	7.2	p.m.	p.m.	0,—	
1 0 0 4	Provisional appropriation	7.2	p.m.	p.m.	0,—	
	<i>Article 1 0 0 — Subtotal</i>		701 671	426 000	404 065,66	57,59 %
1 0 1	Other expenditure in connection with Members					
1 0 1 0	Further training	7.2	5 000	10 000	2 012,63	40,25 %
1 0 1 1	Mission expenses, travel expenses and other ancillary expenditure	7.2	40 000	33 000	33 921,59	84,80 %
	<i>Article 1 0 1 — Subtotal</i>		45 000	43 000	35 934,22	79,85 %
	Chapter 1 0 — Total		746 671	469 000	439 999,88	58,93 %

Article 1 0 0 — Remuneration, allowances and other entitlements of Members

Item 1 0 0 0 — Remuneration and allowances

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
454 000	426 000	404 065,66

Item 1 0 0 1 — Entitlements on entering and leaving the service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
74 687	p.m.	0,—

Item 1 0 0 2 — Temporary allowances

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
172 984	p.m.	0,—

Item 1 0 0 3 — Pensions

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 1 0 0 4 — Provisional appropriation

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Article 1 0 1 — Other expenditure in connection with Members

Item 1 0 1 0 — Further training

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
5 000	10 000	2 012,63

Item 1 0 1 1 — Mission expenses, travel expenses and other ancillary expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
40 000	33 000	33 921,59

CHAPTER 1 1 — STAFF OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 1	STAFF OF THE INSTITUTION					
1 1 0	Remuneration, allowances and other entitlements of officials and temporary staff					
1 1 0 0	Remuneration and allowances	7.2	10 162 000	8 726 000	7 675 351,62	75,53 %
1 1 0 1	Entitlements on entering the service, transfer and leaving the service	7.2	90 000	85 000	564,37	0,63 %
1 1 0 2	Paid overtime	7.2	p.m.	p.m.	0,—	
1 1 0 3	Special assistance grants	7.2	p.m.	p.m.	0,—	
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service	7.2	p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 1 0 5	Provisional appropriation	7.2	p.m.	p.m.	0,—	
	<i>Article 1 1 0 — Subtotal</i>		10 252 000	8 811 000	7 675 915,99	74,87 %
1 1 1	<i>Other staff</i>					
1 1 1 0	Contract staff	7.2	2 676 857	2 127 594	1 946 169,92	72,70 %
1 1 1 1	Cost of traineeships and staff exchanges	7.2	390 000	365 000	194 878,47	49,97 %
1 1 1 2	Services and work to be contracted out	7.2	63 000	60 000	38 000,00	60,32 %
	<i>Article 1 1 1 — Subtotal</i>		3 129 857	2 552 594	2 179 048,39	69,62 %
1 1 2	<i>Other expenditure in connection with staff</i>					
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure	7.2	153 000	150 000	195 000,00	127,45 %
1 1 2 1	Recruitment costs	7.2	14 000	10 000	5 000,00	35,71 %
1 1 2 2	Further training	7.2	90 780	89 000	29 384,97	32,37 %
1 1 2 3	Social service	7.2	p.m.	p.m.	0,—	
1 1 2 4	Medical service	7.2	40 000	30 000	13 000,00	32,50 %
1 1 2 5	Union nursery centre and other day nurseries and after-school centres	7.2	102 000	100 000	66 581,00	65,28 %
1 1 2 6	Relations between staff and other welfare expenditure	7.2	23 000	21 000	72 327,89	314,47 %
	<i>Article 1 1 2 — Subtotal</i>		422 780	400 000	381 293,86	90,19 %
	Chapter 1 1 — Total		13 804 637	11 763 594	10 236 258,24	74,15 %

Article 1 1 0 — Remuneration, allowances and other entitlements of officials and temporary staff

Item 1 1 0 0 — Remuneration and allowances

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
10 162 000	8 726 000	7 675 351,62

Item 1 1 0 1 — Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
90 000	85 000	564,37

Item 1 1 0 2 — Paid overtime

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 1 1 0 3 — Special assistance grants

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 1 1 0 4 — Allowances and miscellaneous contributions upon early termination of service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 1 1 0 5 — Provisional appropriation

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Article 1 1 1 — Other staff

Item 1 1 1 0 — Contract staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 676 857	2 127 594	1 946 169,92

Item 1 1 1 1 — Cost of traineeships and staff exchanges

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
390 000	365 000	194 878,47

Item 1 1 1 2 — Services and work to be contracted out

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
63 000	60 000	38 000,00

Article 1 1 2 — Other expenditure in connection with staff

Item 1 1 2 0 — Mission expenses, travel expenses and other ancillary expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
153 000	150 000	195 000,00

Item 1 1 2 1 — Recruitment costs

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
14 000	10 000	5 000,00

Item 1 1 2 2 — Further training

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
90 780	89 000	29 384,97

Item 1 1 2 3 — Social service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Item 1 1 2 4 — Medical service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
40 000	30 000	13 000,00

Item 1 1 2 5 — Union nursery centre and other day nurseries and after-school centres

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
102 000	100 000	66 581,00

Item 1 1 2 6 — Relations between staff and other welfare expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
23 000	21 000	72 327,89

TITLE 2 — BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
2 0	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	7	3 829 310	3 735 114	3 683 753,71
	Title 2 — Total		3 829 310	3 735 114	3 683 753,71

CHAPTER 20 — BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 0	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION					
2 0 0	<i>Rents, charges and buildings expenditure</i>	7.2	1 843 972	1 751 494	1 731 856,84	93,92 %
2 0 1	<i>Expenditure in connection with the operation and activities of the institution</i>					
2 0 1 0	Information technology equipment and services	7.2	813 608	800 620	813 517,04	99,99 %
2 0 1 1	Furniture, office supplies and telecommunication costs	7.2	50 000	40 000	12 000,00	24,00 %
2 0 1 2	Other operating expenditure	7.2	246 330	241 500	231 249,31	93,88 %
2 0 1 3	Translation and interpretation costs	7.2	469 200	460 000	551 000,00	117,43 %
2 0 1 4	Expenditure on publishing and information	7.2	152 200	196 500	183 064,45	120,28 %
2 0 1 5	Expenditure in connection with the activities of the institution	7.2	204 000	200 000	141 346,68	69,29 %
2 0 1 6	Experts reimbursements	7.2	50 000	45 000	19 719,39	39,44 %
	<i>Article 2 0 1 — Subtotal</i>		1 985 338	1 983 620	1 951 896,87	98,32 %
	Chapter 2 0 — Total		3 829 310	3 735 114	3 683 753,71	96,20 %

Article 2 0 0 — Rents, charges and buildings expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 843 972	1 751 494	1 731 856,84

Article 2 0 1 — Expenditure in connection with the operation and activities of the institution

Item 2 0 1 0 — Information technology equipment and services

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
813 608	800 620	813 517,04

Item 2 0 1 1 — Furniture, office supplies and telecommunication costs

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
50 000	40 000	12 000,00

Item 2 0 1 2 — Other operating expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
246 330	241 500	231 249,31

Item 2 0 1 3 — Translation and interpretation costs

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
469 200	460 000	551 000,00

Item 2 0 1 4 — Expenditure on publishing and information

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
152 200	196 500	183 064,45

Item 2 0 1 5 — Expenditure in connection with the activities of the institution

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
204 000	200 000	141 346,68

Item 2 0 1 6 — Experts reimbursements

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
50 000	45 000	19 719,39

TITLE 3 — EUROPEAN DATA PROTECTION BOARD

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD	7	8 703 257	8 361 752	7 393 833,66
	Title 3 — Total		8 703 257	8 361 752	7 393 833,66

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD					
3 0 0	Rents, charges and buildings expenditure					
3 0 0 0	Rents, charges and buildings expenditure	7.2	663 000	650 000	692 768,85	104,49 %
	<i>Article 3 0 0 — Subtotal</i>		663 000	650 000	692 768,85	104,49 %
3 0 1	Remuneration, allowances and other entitlements of officials and temporary staff					
3 0 1 0	Remuneration and allowances	7.2	2 542 000	2 411 500	1 844 751,16	72,57 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
3 0 1 1	Entitlements on entering the service, transfer and leaving the service	7.2	20 000	30 000	7 525,12	37,63 %
3 0 1 2	Allowances and miscellaneous contributions upon early termination of service	7.2	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Subtotal</i>		2 562 000	2 441 500	1 852 276,28	72,30 %
3 0 2	<i>Other staff</i>					
3 0 2 0	Contract staff	7.2	1 390 043	1 284 152	1 548 443,03	111,40 %
3 0 2 1	Cost of traineeships and staff exchanges	7.2	540 000	487 000	32 444,76	6,01 %
3 0 2 2	Services and work to be contracted out	7.2	70 330	60 000	81 793,18	116,30 %
	<i>Article 3 0 2 — Subtotal</i>		2 000 373	1 831 152	1 662 680,97	83,12 %
3 0 3	<i>Other expenditure in connection with staff of the Board</i>					
3 0 3 0	Mission expenses, travel expenses and other ancillary expenditure	7.2	49 000	48 000	49 500,00	101,02 %
3 0 3 1	Recruitment costs	7.2	5 410	5 000	2 000,00	36,97 %
3 0 3 2	Further training	7.2	41 920	38 500	18 500,55	44,13 %
3 0 3 3	Medical service	7.2	17 000	15 000	5 000,00	29,41 %
3 0 3 4	Union nursery centre and other day nurseries and after-school centres	7.2	45 000	40 000	18 500,00	41,11 %
	<i>Article 3 0 3 — Subtotal</i>		158 330	146 500	93 500,55	59,05 %
3 0 4	<i>Expenditure in connection with the operation and activities of the Board</i>					
3 0 4 0	Plenaries and sub-group meetings of the European Data Protection Board	7.2	490 500	480 500	260 730,17	53,16 %
3 0 4 1	Translation and interpretation costs	7.2	947 000	965 000	832 895,00	87,95 %
3 0 4 2	Expenditure on publishing and information	7.2	118 300	126 400	98 556,46	83,31 %
3 0 4 3	Information technology equipment and services	7.2	897 600	880 000	931 406,72	103,77 %
3 0 4 4	Furniture, office supplies and telecommunication costs	7.2	26 000	18 000	3 082,57	11,86 %
3 0 4 5	External consultancy and studies	7.2	465 120	456 000	644 383,24	138,54 %
3 0 4 6	Expenditure in connection with the activities of the European Data Protection Board	7.2	194 514	190 700	164 004,80	84,32 %
3 0 4 7	Other operating expenditure	7.2	128 520	126 000	110 000,00	85,59 %
3 0 4 8	Expenses of the Chair and Deputy Chairs of the European Data Protection Board	7.2	52 000	50 000	47 548,05	91,44 %
	<i>Article 3 0 4 — Subtotal</i>		3 319 554	3 292 600	3 092 607,01	93,16 %
	Chapter 3 0 — Total		8 703 257	8 361 752	7 393 833,66	84,95 %

Article 3 0 0 — Rents, charges and buildings expenditure

Item 3 0 0 0 — Rents, charges and buildings expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
663 000	650 000	692 768,85

Article 3 0 1 — Remuneration, allowances and other entitlements of officials and temporary staff

Item 3 0 1 0 — Remuneration and allowances

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 542 000	2 411 500	1 844 751,16

Item 3 0 1 1 — Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
20 000	30 000	7 525,12

Item 3 0 1 2 — Allowances and miscellaneous contributions upon early termination of service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Article 3 0 2 — Other staff

Item 3 0 2 0 — Contract staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 390 043	1 284 152	1 548 443,03

Item 3 0 2 1 — Cost of traineeships and staff exchanges

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
540 000	487 000	32 444,76

Item 3 0 2 2 — Services and work to be contracted out

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
70 330	60 000	81 793,18

Article 3 0 3 — Other expenditure in connection with staff of the Board

Item 3 0 3 0 — Mission expenses, travel expenses and other ancillary expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
49 000	48 000	49 500,00

Item 3 0 3 1 — Recruitment costs

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
5 410	5 000	2 000,00

Item 3 0 3 2 — Further training

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
41 920	38 500	18 500,55

Item 3 0 3 3 — Medical service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
17 000	15 000	5 000,00

Item 3 0 3 4 — Union nursery centre and other day nurseries and after-school centres

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
45 000	40 000	18 500,00

Article 3 0 4 — Expenditure in connection with the operation and activities of the Board

Item 3 0 4 0 — Plenaries and sub-group meetings of the European Data Protection Board

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
490 500	480 500	260 730,17

Item 3 0 4 1 — Translation and interpretation costs

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
947 000	965 000	832 895,00

Item 3 0 4 2 — Expenditure on publishing and information

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
118 300	126 400	98 556,46

Item 3 0 4 3 — Information technology equipment and services

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
897 600	880 000	931 406,72

Item 3 0 4 4 — Furniture, office supplies and telecommunication costs

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
26 000	18 000	3 082,57

Item 3 0 4 5 — External consultancy and studies

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
465 120	456 000	644 383,24

Item 3 0 4 6 — Expenditure in connection with the activities of the European Data Protection Board

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
194 514	190 700	164 004,80

Item 3 0 4 7 — Other operating expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
128 520	126 000	110 000,00

Item 3 0 4 8 — Expenses of the Chair and Deputy Chairs of the European Data Protection Board

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
52 000	50 000	47 548,05

TITLE 10 — OTHER EXPENDITURE

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
10 0	PROVISIONAL APPROPRIATIONS	7.2	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE		p.m.	p.m.	0,—
Title 10 — Total			p.m.	p.m.	0,—

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

1. S — STAFF

1.1. S 1 — European Data Protection Supervisor

Function group and grade	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AD 16	1		1
AD 15	1		1	
AD 14	2		2	
AD 13	1		2	
AD 12	3		2	
AD 11	5		5	
AD 10	8		8	
AD 9	6		6	
AD 8	9		12	
AD 7	19		12	
AD 6	5		5	
AD 5				
<i>AD Subtotal</i>	<i>60</i>		<i>56</i>	

AST 11	1		1	
AST 10				
AST 9				
AST 8				
AST 7	2		2	
AST 6	3		3	
AST 5	4		4	
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>10</i>		<i>10</i>	
AST/SC 6				
AST/SC 5	1		1	
AST/SC 4				
AST/SC 3	1		1	
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>	<i>2</i>		<i>2</i>	
Total	72		68	
Grand total		72		68

1.2. S 2 — European Data Protection Board

Function group and grade	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AD 16			
AD 15				
AD 14				
AD 13				
AD 12			1	
AD 11	1		1	
AD 10	1		1	
AD 9	2		2	
AD 8	5		4	
AD 7	10		10	
AD 6				
AD 5				
<i>AD Subtotal</i>	<i>19</i>		<i>19</i>	
AST 11				
AST 10				
AST 9				
AST 8	1		1	
AST 7				
AST 6				
AST 5				
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>1</i>		<i>1</i>	
AST/SC 6	1		1	
AST/SC 5				
AST/SC 4				

AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>	<i>1</i>		<i>1</i>	
Total	21		21	
Grand total	21		21	